



**MONTHLY MANAGEMENT REPORT**  
Division of Family Resources  
December 2007

# December 2007

**State of Indiana**  
Mitchell E. Daniels, Jr.  
Governor

**Family and Social Services  
Administration**

E. Mitchell Roob Jr.  
Secretary

**Division of Family Resources**

Zach Main  
Director

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**State of Indiana**

Published February 2008



# Division of Family Resources

## Monthly Management Report

### Statewide

### December 2007

#### TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports, Statistics, ICES

TANF - REGULAR	December 2007	November 2007	December 2006	Annual Change
Number of families receiving TANF grants	38,473	39,916	39,931	-3.65%
Total number of grant recipients	102,303	106,696	106,928	-4.33%
Number of adult grant recipients	30,984	32,494	32,371	-4.28%
Number of child grant recipients	71,319	74,202	74,557	-4.34%
Total payments	\$7,936,283	\$8,189,273	\$8,113,679	-2.19%
Average payment per case	\$206.28	\$205.16	\$203.19	1.52%
Average payment per person	\$77.58	\$76.75	\$75.88	2.24%
Number of TANF cases with benefits reduced to zero	4,507	4,593	4,824	-6.57%
Number of TANF recipients with benefits reduced to zero	13,235	13,573	14,349	-7.76%
Number of adult recipients	4,405	4,517	4,755	-7.36%
Number of child recipients	8,830	9,056	9,594	-7.96%
<b>TANF - UNEMPLOYED PARENT</b>				
Number of families receiving TANF-UP grants	2,512	1,995	1,747	43.79%
Number of recipients receiving TANF-UP grants	10,479	8,557	7,627	37.39%
Number of adult grant recipients	4,769	3,967	3,492	36.57%
Number of child grant recipients	5,710	4,590	4,135	38.09%
Total payments	\$714,535	\$560,276	\$467,138	52.96%
Average payment per case	\$284.45	\$280.84	\$267.39	6.38%
Average payment per person	\$68.19	\$65.48	\$61.25	11.33%
Number of TANF-UP cases with benefits reduced to zero	341	310	379	-10.03%
Number of TANF-UP recipients with benefits reduced to zero	1,472	1,363	1,668	-11.75%
Number of adult recipients	671	621	756	-11.24%
Number of child recipients	801	742	912	-12.17%

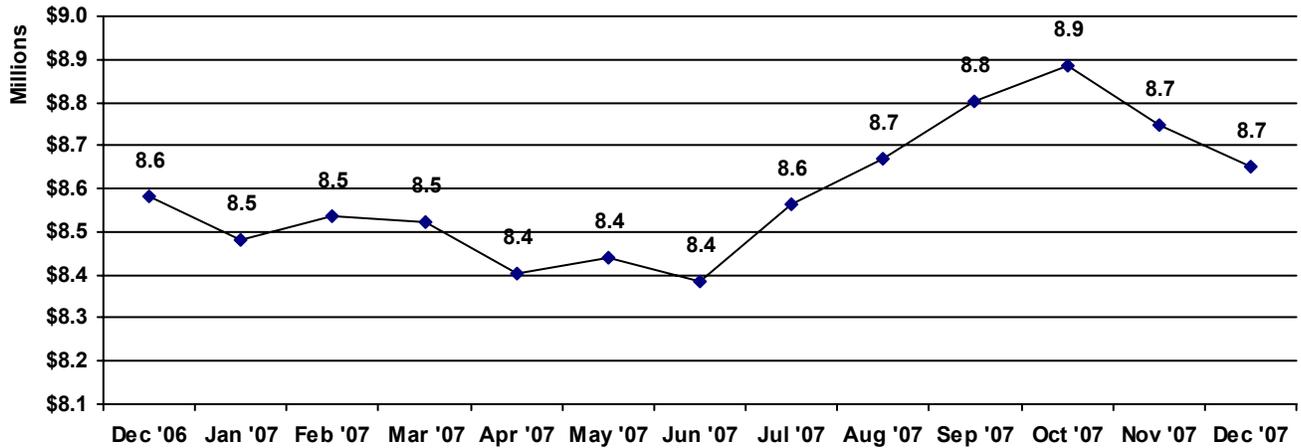
All data presented in this report was collected at the end of the reporting month.



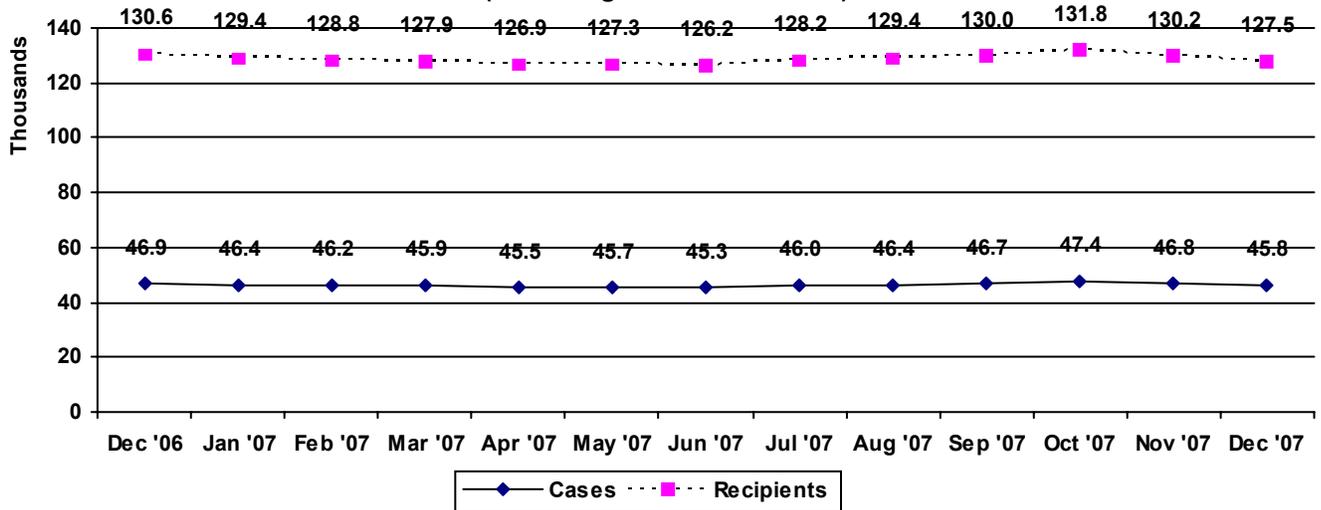
# Division of Family Resources Monthly Management Report Statewide December 2007

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) Source: FSSA Reports Statistics, ICES

### TANF Regular And TANF UP Cash Assistance



### TANF Cases and Recipients (TANF Regular and TANF UP)



All data presented in this report was collected at the end of the reporting month.



# Division of Family Resources Monthly Management Report Statewide December 2007

## FOOD STAMPS Source: FSSA Reports Statistics, ICES

	December 2007	November 2007	December 2006	Annual % Change
Total stamps issued	\$61,690,172	\$61,641,372	\$55,807,197	10.54%
Number of households receiving stamps	260,901	260,330	253,220	3.03%
Number of recipients	606,704	605,377	585,296	3.66%
Average stamps per household	\$236.45	\$236.78	\$220.39	7.29%
Average stamps per recipient	\$101.68	\$101.82	\$95.35	6.64%

## FOOD STAMPS ERROR RATES Source: FSSA Reports Statistics, ICES

	September 2007	August 2007	July 2007	Cumulative FFY 2006
FFY Cumulative Positive Error Rate	6.84%	6.99%	6.83%	6.49%
Monthly Positive Error Rate	5.01%	8.65%	7.19%	NA
FFY Cumulative Negative Error Rate	5.78%	5.92%	5.66%	5.75%
Monthly Negative Error Rate	4.29%	8.33%	6.94%	NA

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision. Monthly numbers are taken from the end of the month totals. Error status of cases may be changed by either State or Federal Review process, which would cause a change that might not be reflected in the previous monthly numbers.

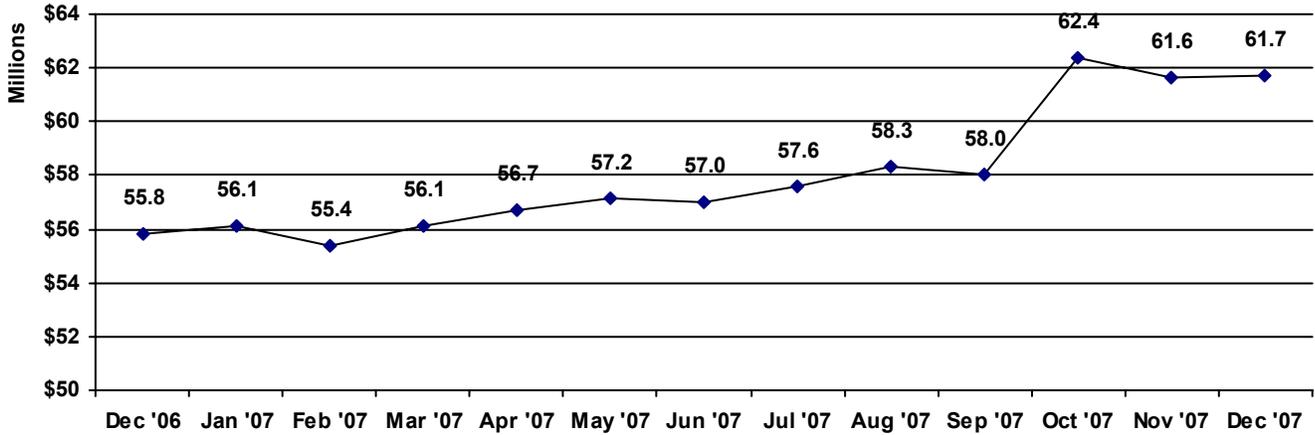
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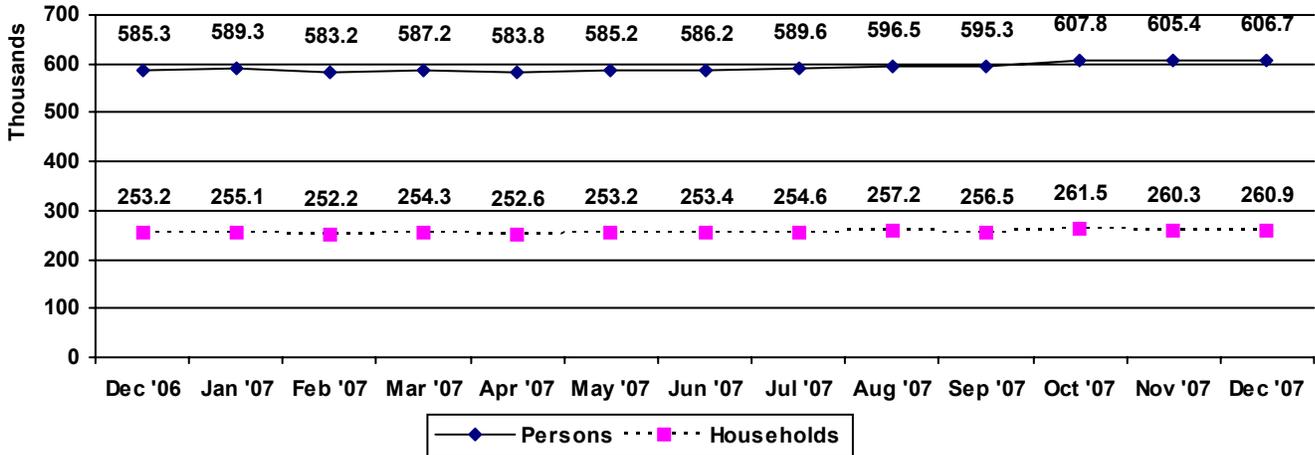
# Division of Family Resources Monthly Management Report Statewide December 2007

**FOOD STAMPS** Source: FSSA Reports Statistics, ICES

### Food Stamps Issued



### Food Stamps Households and Recipients



All data presented in this report was collected at the end of the reporting month.



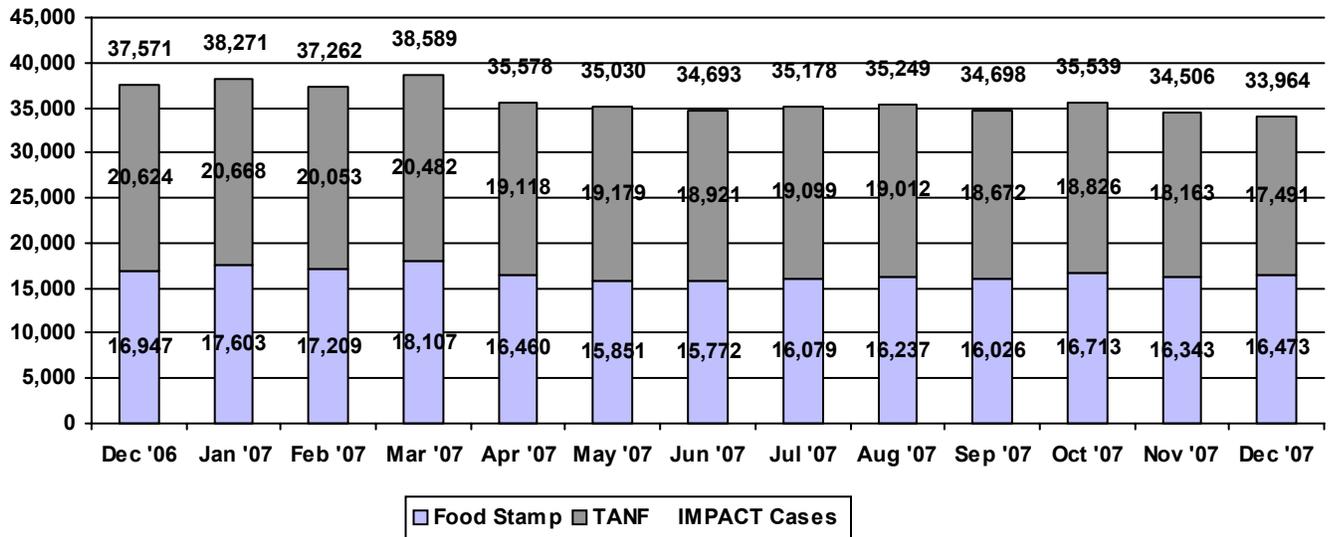
# Division of Family Resources Monthly Management Report Statewide December 2007

## IMPACT

Source: FSSA Reports Statistics; FSSA Data Warehouse Project (Employed data)

	December 2007	November 2007	December 2006	Annual % Change
Number of IMPACT cases (See IMPACT note)	33,964	34,506	37,571	-9.60%
Number of TANF IMPACT Cases	17,491	18,163	20,624	-15.19%
Number of Food Stamp Cases	16,473	16,343	16,947	-2.80%
Total number of adults employed	2,769	3,306	2,772	-0.11%
Number of TANF IMPACT adults employed	1,163	1,446	1,239	-6.13%
Number of Food Stamp adults employed	1,606	1,860	1,533	4.76%
Total number of adults ineligible due to employment	988	1,220	1,020	-3.14%
Number of TANF adults	271	277	279	-2.87%
Number of Food Stamp adults	717	943	741	-3.24%

### IMPACT Caseloads



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data. April 2007 there was a change in the data collection procedure causing the employed numbers to be low for that month.

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Prepared by:  
Reports and Statistics

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**Monthly Management Report**  
**Statewide**  
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**CHILD CARE**

Source: DFR Child Development, CCDF-Prodnew

	December 2007	November 2007	December 2006	Annual % Change
Total Subsidized Child Care Payments	\$11,931,626	\$11,881,610	\$11,134,204	7.16%
Number of CCDF Children	35,815	35,665	34,532	3.72%
Number of Licensed Child Care Homes	3,012	3,025	2,953	2.00%
Licensed Capacity of Child Care Homes	37,046	37,223	36,151	2.48%
Number of Licensed Child Care Centers	603	603	609	-0.99%
Licensed Capacity of Child Care Centers	61,445	61,471	61,234	0.34%
Number of Registered Ministries (Capacity not regulated)	661	663	633	4.42%

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Definitions of Elements

**TANF**

*The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.*

**TANF Regular**

**Number of Families**

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

**Recipient**

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

**"Adult"** recipient is a person 21 years or older or a person 18 or over with at least one child.

**"Child"** recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

**Payments**

Total cash assistance dollars paid to TANF recipients during the month.

**Average payment per Case**

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

**Average payment per Recipient**

Total TANF payments divided by the number of TANF recipients receiving a grant.

**Cases with benefits reduced to zero**

TANF families whose cash assistance has been reduced to zero due to income or penalty.

**TANF UP (Unemployed Parent Program)**

**Number of Families**

Total number of households or family units participating in TANF UP.

**Recipient**

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

**"Adult"** recipient is a person 21 years or older or a person 18 or over with at least one child.

**"Child"** recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

**Payments**

Total cash assistance dollars paid to TANF recipients during the month.

**Average payment per Case**

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

**Average payment per Recipient**

Total TANF payments divided by the number of TANF recipients receiving a grant.

**Cases with benefits reduced to zero**

TANF families whose cash assistance has been reduced to zero due to income or penalty.

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**Food Stamps (FS)**

*Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.*

**Total Stamps Issued**

Dollar value of total food stamps issued during the month.

**Total Households**

The number of households participating in the FS program.

**Total Persons**

The number of persons participating in the FS program.

**Average Stamps per Household**

The total value of food stamps divided by the number of households.

**Average Stamps per Person**

The total value of food stamps divided by the total number of recipients.

**Positive Error Rate**

Dollars paid in error divided by total dollars.

**Negative Error Rate**

Number of erroneously closed or denied cases divided by total number of cases in sample.

**Unregressed**

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

**Employment and Training**

*IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.*

**Total IMPACT Cases**

The total number of active cases with IMPACT activities during the month.

**IMPACT-TANF**

The number of active TANF cases with IMPACT activities during the month.

**IMPACT-Food Stamp**

The number of active Food Stamp cases with IMPACT activities during the month.

**Total Adults Employed**

The total number of IMPACT adults employed during the month.

**TANF Adults Employed**

The total number of TANF-IMPACT participants that were reported employed during the month.

**Food Stamp Adults Employed**

The total number of FS-IMPACT participants that were reported employed during the month.

**Total Adults ineligible due to employment**

The total number of IMPACT adults cases closed during the month because of income from employment.

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**Child Care**

*Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.*

**Total Subsidized Child Care Payments**

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

**Licensed Capacity of Child Care Homes**

The number and licensed capacity of licensed day care homes.

**Licensed Capacity of Child Care Centers**

The number and licensed capacity of licensed day care centers.

**Registered Ministries**

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

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**Data Source Systems**

**CCDF – Prodnew**

State and contractor developed database collecting child care services data.

**FSSA Data Warehouse**

A data coordinating entity established to

prepare federal TANF reports.

**ICES**

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

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